

Revisions

~~AMENDMENTS~~ CHANGES BY FUND

2017-16

06/27/17

| FUND DESCRIPTION | INCREASE/DECREASE |
|------------------|-------------------|
| 010 GENERAL FUND | .00 |

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

MARGIE N. AINSWORTH

Margie Ainsworth

SYDNEY MURPHY

STEPHANIE DALE

| ACCOUNT NUMBER | ACCOUNT NAME | DATE | AMDMT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | AMOUNT OF CHANGE | DESCRIPTION | CLK |
|-------------------------|--------------------|------------|------------------|-------------------|-----------------------|------------------|-------------------|-----|
| 2017 010-401-352 | CONTINGENCIES | 06/27/2017 | K17R16 | 38,695.01 | 30,695.01 | 8,000.00- | TO COVER EXPENSES | SD |
| 2017 010-401-483 | MERIT POOL | 06/27/2017 | K17R16 | 7,811.54 | 6,865.76 | 945.78- | MERIT POOL PAF | SD |
| EXP. SUM.- COMM COURT | | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | 8,945.78- | | |
| 2017 010-402-105 | SALARIES - STATE L | 06/27/2017 | K17R16 | 31,551.42 | 32,331.34 | 779.92 | MERIT POOL PAF | SD |
| 2017 010-402-201 | SOCIAL SECURITY | 06/27/2017 | K17R16 | 2,500.89 | 2,560.55 | 59.66 | MERIT POOL PAF | SD |
| 2017 010-402-203 | RETIREMENT | 06/27/2017 | K17R16 | 4,150.18 | 4,251.57 | 101.39 | MERIT POOL PAF | SD |
| 2017 010-402-204 | WORKERS COMPENSATI | 06/27/2017 | K17R16 | 158.44 | 161.61 | 3.17 | MERIT POOL PAF | SD |
| 2017 010-402-206 | UNEMPLOYMENT INSUR | 06/27/2017 | K17R16 | 71.10 | 72.74 | 1.64 | MERIT POOL PAF | SD |
| EXP. SUM.-STATE LAW ENF | | | TOTAL AMENDMENTS | 5 | TOTAL CHANGES | 945.78 | | |
| 2017 010-475-390 | SUBSCRIPTIONS | 06/27/2017 | K17R16 | 2,500.00 | 1,500.00 | 1,000.00- | TO COVER EXPENSES | SD |
| 2017 010-475-401 | ONLINE RESEARCH | 06/27/2017 | K17R16 | 4,000.00 | 5,000.00 | 1,000.00 | TO COVER EXPENSES | SD |
| EXPENSE SUMMARY - D. A. | | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2017 010-552-300 | UNIFORMS | 06/27/2017 | K17R16 | 3,650.00 | 4,650.00 | 1,000.00 | TO COVER EXPENSES | SD |
| 2017 010-552-330 | FURNISHED TRANSPOR | 06/27/2017 | K17R16 | 7,354.00 | 5,354.00 | 2,000.00- | TO COVER EXPENSES | SD |
| 2017 010-552-427 | TRAVEL/TRAINING | 06/27/2017 | K17R16 | 1,000.00 | 2,000.00 | 1,000.00 | TO COVER EXPENSES | SD |
| EXP.SUM.-CONST. PCT. 2 | | | TOTAL AMENDMENTS | 3 | TOTAL CHANGES | .00 | | |
| 2017 010-696-405 | EMPLOYEE PHYSICALS | 06/27/2017 | K17R16 | 13,000.00 | 21,000.00 | 8,000.00 | TO COVER EXPENSES | SD |
| | | | TOTAL AMENDMENTS | 1 | TOTAL CHANGES | 8,000.00 | | |